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| Exhibit R-2A, RDT&E Project Justification: PB 2012 Army | ification: PB | 2012 Army | | | | | | | DATE: February 2011 | ruary 2011 | |
|--|---------------------------------|-------------------------------|-----------------|--|---|-----------|--------------------|-----------------------|---------------------|---|------------|
| APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army | 'ITY & Evaluation | ı, Army | | R-1 ITEM NOMENCLATURE PE 0603002A: MEDICAL AD | R-1 ITEM NOMENCLATURE PE 0603002A: MEDICAL ADVANCED | ADVANCE | D | PROJECT MG5: NATIO | ONAL FUNC | PROJECT MG5: NATIONAL FUNCTIONAL GENOMICS | NOMICS |
| BA 3: Advanced Technology Development (ATD) | pment (ATD) | | | TECHNOLOGY | GY , | | | CENTER (CA) | Ä) | | |
| COST (\$ in Millions) | FY 2010 | FY 2011 | FY 2012 Base | FY 2012 OCO | FY 2012 Total | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Cost To Complete | Total Cost |
| MG5: NATIONAL FUNCTIONAL GENOMICS CENTER (CA) | 5.968 | - | 1 | 1 | | 1 | 1 | 1 | 1 | Continuing Continuing | Continuing |
| A. Mission Description and Budget Item Justification Congressional Interest Item funding for Functional Genomics. | et Item Justi ng for Functio | fication nal Genomi | cs. | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | grams (\$ in | Millions) | | | | | | | FY 2010 | FY 2011 | FY 2012 |
| Title: National Functional Genomics Center | Center | | | | | | | | 5.968 | 1 | |
| Description: This is a Congressional Interest Item. FY 2010 Accomplishments: | al Interest Ite | Э | | | | | | | | | |
| | 9 | | | Acco | Accomplishments/Plannec | _ | Programs Subtotals | ubtotals | 5.968 | | |
| C. Other Program Funding Summary (\$ in Millions) | ary (\$ in Mill | ions) | | | | | 3 | | | | |
| D. Acquisition Strategy N/A | | | | | | | | | | | |
| E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010. | reparation of | this justifica | ation materia | may be fou | nd in the FY | 2010 Army | Performance | Budget Jus | stification Bo | ook, dated M | ау 2010. |
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